			TAD	 LE 2			
		TPDES E				Te	
						13	
		PRUG			ND TWO		
	(NEW EMPLOYEES)						
STAFFING/TITLE	FTE's	SALARIES	TRAVEL	SUPPLIES	CAPITAL	OTHER OPERATING EXPENSES	FRINGE (29%)
			ENFORCE	MENT DIVISIO	N		
Team Leader/EQS VI	1	41,016					11,89
Enforcement Coord. Trainee II	4	112,128					32,517
Administrative Technician I - IV	6	152,232					44,14
QA/AC Officer/Prog. Spec. I	1	31,788					9,219
OTHER NON-SALARY EXPENSES		0	12,500	14,400	*52,000	44,966	(
SUBTOTAL	12	337,164	12,500	14,400	52,000	44,966	97,778
			FIELD OPER	ATIONS DIVIS	ION		
Municipal/Industrial Wastewater Inspectors	12	321,984					93,37
CAFO Inspectors	2	53,664					15,560
Pretreament Inspectors (for PCIs)	2	62,940					18,25
Sewage Sludge Inspectors	1	26,832					7,78
OTHER NON-SALARY EXPENSES	0	0	61,220	31,500	68,000	146,146	(
SUBTOTAL	17	465,420	61,220	31,500	68,000	146,146	134,972
			LEGA	L DIVISION			
Staff Attorney	1	31,788	0	0	0	0	9,219
OTHER NON-SALARY EXPENSES	0	0	0	0	0	0	(
SUBTOTAL	1	31,788	0	0	0	0	9,219
			OFFICE O	F CHIEF CLER	K		
Notice Processing Technician	1	21,852	0	0	0	0	6,33
OTHER NON-SALARY EXPENSES	0	0				40,000	(
SUBTOTAL SUBTOTAL	1	21,852	0	0	0		6,33

				ALITY DIVISI			
			Agricul	ture Section	-		
CAFO Permit Writer	2	72,216					20,943
OTHER NON-SALARY EXPENSES	0	0	3,000	3,000	8,000	8,560	(
SUBTOTAL	2	72,216	3,000	3,000	8,000	8,560	20,943
				ALITY DIVISI			
	 1		Wastewater	Permits Sec	tion		
Pretreatment Coordinators	2	59,736					17,32
Administrative Secretaries/Technicians	1	21,852					6,337
Permit Application Reviewers	3	84,096					24,388
Wastewater Permit Writers	3	95,364					27,656
Sludge Permit/Registration Writers	2	63,576					18,43
OTHER NON-SALARY EXPENSES	0	0	12,500	15,000	44,000	42,261	(
SUBTOTAL	11	324,624	12,500	15,000	44,000	42,261	94,14 ⁻
				ALITY DIVISI			
			Standards & A				
		(NO ADD	ITIONAL F	UNDING R	EQUIRED)		
SUBTOTAL	0	0	0	0	0	0	
TOTAL FOR TABLE 2	44	1,253,064	89,220	63,900	172,000	281,933	363,389
* VEAD ONE EVDENOE							
* YEAR ONE EXPENSE							
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